

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of  
**DONIPHAN CEMETERY NO. 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	15-1015	6	16,680	15,791
Debt Service	10-113			<i>1.455</i>
Road Completion Fund	7			
	7			
<b>Totals</b>	XXXXXXXXXX		16,680	15,791
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Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only <i>10,855,789</i> Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

Troy, Ks 66087-0278

Email:

dpcoclerk@rainbowtel.net

Attest: *August 13*, 2018

*Peggy Franken*  
County Clerk

*Carla Thayer*  
*Jerry St. Louis*  
*Philip Laroff*  
*D. J. Jones*  
*Doniphan County*  
Governing Body

CPA Summary

Computation to Determine Limit for 2019

1. Total tax levy amount in 2018 budget
2. Debt service levy in 2018 budget
3. Tax levy excluding debt service

	Amount of Levy
+ \$	15,526
- \$	0
\$	15,526

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:		+ 89,497
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 125,189	
5b. Personal property 2017	- 130,486	
5c. Increase in personal property (5a minus 5b)		+ 0
6. Valuation of property that has changed in use during 2018:		(Use Only if > 0) 99,145
7. Total valuation adjustment (sum of 4, 5c, 6)		188,642
8. Total estimated valuation July, 1, 2018	10,860,668	
9. Total valuation less valuation adjustment (8 minus 7)		10,672,026
10. Factor for increase (7 divided by 9)		0.01768
11. Amount of increase (10 times 3)		+ \$ 274
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 15,800
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		15,800
15. Consumer Price Index for all urban consumers for calendar year 2017		0
16. Consumer Price Index adjustment (3 times 15)		\$ 0
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 15,800

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

DONIPHAN CEMETERY NO. 1  
Doniphan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Road Completion Fund	11,000	7,500	7,500	17-1336a
<b>Totals</b>		11,000	7,500	7,500	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		11,000	7,500	7,500	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	277	220	190
Receipts:			
Ad Valorem Tax	15,425	15,526	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	106	0	
Motor Vehicle Tax	458	401	412
Recreational Vehicle Tax	11	14	9
16/20M Vehicle Tax	132	266	211
Commercial Vehicle Tax		6	1
Watercraft Tax			5
LAVTR			0
In Lieu of Taxes			
Sale of Lots	218	500	200
Donations			
Interest on Idle Funds	186	175	150
Neighborhood Revitalization Rebate	-293	-238	-289
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>16,243</b>	<b>16,650</b>	<b>699</b>
<b>Resources Available:</b>	<b>16,520</b>	<b>16,870</b>	<b>889</b>
Expenditures:			
Mowing	5,235	7,500	7,500
Road Maintenance		1,600	1,600
Publicatons	15	15	15
Bank Fees	50	65	65
Transfer to Road Completion Fund	11,000	7,500	7,500
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>16,300</b>	<b>16,680</b>	<b>16,680</b>
Unencumbered Cash Balance Dec 31	220	190	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	16,300	16,680	16,680
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,680
		Tax Required	15,791
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			15,791

CPA Summary

DONIPHAN CEMETERY NO. 1  
Doniphan County  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
Special District

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Road Completion Fund</b>			
Unencumbered Cash Balance Jan 1	28,519	39,519	47,019
Receipts:			
Transfer from General Fund	11,000	7,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,000</b>	<b>7,500</b>	<b>7,500</b>
<b>Resources Available:</b>	<b>39,519</b>	<b>47,019</b>	<b>54,519</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	39,519	47,019	54,519
2017/2018/2019 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

**CPA Summary**

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2019

The governing body of  
**DONIPHAN CEMETERY NO. 1**  
Doniphan County

meet on August 13, 2018 at 9:00 A.M. at Doniphan County Courthouse, County Commission Office Troy, Kansas for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	16,300	1.689	16,680	1.588	16,680	15,791	1.454
Debt Service							
Road Completion Fund							
Totals	16,300	1.689	16,680	1.588	16,680	15,791	1.454
Less: Transfers	11,000		7,500		7,500		
Net Expenditures	5,300		9,180		9,180		
Total Tax Levied	15,515		15,526		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,186,078		9,780,016		10,860,668		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Carl A. Tharman  
Treasurer

DONIPHAN CEMETERY NO. 1

2019

**2019 Neighborhood Revitalization Rebate**

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	15,502	1.427	289
Debt Service			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>15,502</b>	<b>1.427</b>	<b>289</b>

2018 July 1 Valuation: 10,860,668

Valuation Factor: 10,860.668

Neighborhood Revitalization Subj to Rebate: 202,589

Neighborhood Revitalization factor: 202.589

\*\*This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



NOTICE OF BUDGET HEARING

SP

The governing bodies of  
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 13, 2018 at 10:30 A.M. at Doniphan County Commissioners Office, County Courthouse, Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*	
Burr Oak Twp General	927	0.740	10,050	2.562	14,130	7.833	1.936	
Burr Oak Twp Road	17,056	5.000	20,050	4.914	21,950	20.198	4.991	
Center Twp General	10,357	0.617	11,000	0.615	11,000	9.987	0.559	
Center Twp Road	75,358	5.998	81,035	5.992	82,900	76,749	5.719	
Center Twp Cemetery	11,080	0.660	11,825	0.660	11,800	10.794	0.604	
Independence Twp General	0	0.700	55,550	0.700	84,665	7.935	0.396	
Independence Twp Road	87,173	4.999	87,828	4.800	91,462	88.870	4.434	
Iowa Twp General	23,166	0.986	29,360	0.986	29,025	22.253	0.986	
Iowa Twp Road	79,746	5.000	87,950	4.998	95,200	93,042	5.000	
Iowa Twp Cemetery	7,050	0.500	11,983	0.500	12,900	11.276	0.500	
Marion Twp General	7,637	1.228	9,280	1.228	11,900	4.531	0.702	
Marion Twp Road	28,922	5.000	30,941	5.000	33,381	32.250	5.000	
Union Twp General	1,237	0.393	15,025	0.321	15,050	2.966	0.298	
Union Twp Road	47,343	6.000	52,500	5.998	58,140	55,749	6.000	
Washington Twp General	23,560	0.861	26,096	0.894	29,679	25.784	0.869	
Wayne Twp General	1,131	0.554	16,845	0.520	11,291	5.089	0.469	
Wayne Twp Road	51,677	5.470	51,721	5.138	52,413	50,247	4.627	
Wolf River Twp General	3,050	0.187	4,338	0.250	4,820	4.680	0.250	
Wolf River Twp Road	44,733	2.808	51,500	3.000	56,170	55,184	3.000	
Wolf River Twp Cemetery	8,200	0.503	8,673	0.500	9,625	9.363	0.500	
Fire District #1	83,614	3.082	88,942	2.978	105,522	79,521	2.791	
Fire District #1 Equip Res					296,850			
Fire District #2	293,120	5.612	306,165	5.192	304,551	148,336	4.858	
Fire District #3	63,018	2.357	93,748	2.248	113,965	81,785	2.007	
Fire District #3 Equip Res					11,970			
Fire District #4	82,302	6.496	76,765	7.176	92,532	79,824	6.835	
Fire District #4 Equip Res					87,901			
Fire District #5	100,000	3.250	139,500	3.079	139,289	83,306	2.900	
Doniphan Cemetery #1	16,300	1.689	16,680	1.588	16,680	15,791	1.454	
Doniphan Cem #1 Road Fund					54,519			
Rosedale Cemetery #2	2,210	0.649	9,015	0.623	14,197	3,647	0.565	
Wolf River Cemetery #3	2,585	0.533	2,480	0.553	2,781	2,413	0.495	
Ambulance District No. 1	94,000	1.452	94,000	1.389	94,000	74,998	1.311	
Totals	1,266,552	73.324	1,500,845	74.482	2,072,258	1,164,401	70.056	
Less: Transfers	24,493		32,783		43,764			
Net Expenditures	1,242,059		1,468,062		2,028,494			
Total Tax Levied	1,100,301		1,138,325		xxxxxxx			
Assessed Valuation	124,376,087		129,335,220		140,180,612			

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ

Total

\*Tax rates are expressed in mills.

2016
0
0
0
0
0

2017
0
0
0
0
0

2018
0
0
0
0
0

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 2 day of August, 2018, with subsequent publications being made on the following dates:

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20

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*Dana D. Foley*  
Publisher

Subscribed and sworn to before me this 2 day of August, 2018.  
*LORI VERTIN*  
NOTARY PUBLIC  
STATE OF KANSAS  
*Doni Vertin*  
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 186